

## Annual Report

***The mission of Happiness Is Camping is to provide children diagnosed with cancer or sickle cell disease with a residential camp experience. These special children and their families are invited to come to this unique camp free of charge, where they can put aside their concerns about their illness and do what kids like to do... have fun!***

***Here are some of our program accomplishments from 2023:***

- \*Hosted a total of 375 campers for the summer camp season
- \*Added a family camp week for campers new to Happiness Is Camping
- \*Added two family camps for children with Sickle Cell Disease
- \*Hosted numerous special needs groups
- \*Added a weekend for young adults with cancer ages 18-25

The following is an overview of Happiness Is Camping's income and expense for the fiscal year that ended September 30, 2023.

Total Support & Revenue      \$1,662,372

Program Expenses:	\$1,621,069
Administrative Expenses	\$84,896
Fundraising Expenses	\$88,129
<u>Total Expenses</u>	\$1,794,094

Total End of Year Assets      \$1,953,521

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Happiness Is Camping is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.